

## Explanation of variances – pro forma

Name of smaller authority:

ATCHAM PARISH COUNCIL

County area (local councils and

SHROPSHIRE

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023-24 £	2024-25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	17,728	22,181				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,882	14,047	165	1.19%	NO		
3 Total Other Receipts	3,071	8,110	5,039	164.08%	YES		CIL money £7385 received May 2024, compared to £1303 received in May 2023.
4 Staff Costs	6,815	5,107	-1,708	25.06%	YES		Due to long-term illness, the council had to employ a locum clerk as well as paying the incumbent's sick pay from Apr - Aug 2023. Permanent clerk was appointed at the beginning of Sept 2023.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,685	4,796	-889	15.64%	YES		£800 grants in previous year, none this year.
7 Balances Carried Forward	22,181	34,435				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	22,181	34,435				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	24,588	24,974	386	1.57%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable